

### III. BATASANG PAMBANSA

#### A.1 Batasang Pambansa

##### Current Operating Expenditures

1.0 <i>Legislative Services</i> . For legislative services, including legislative direction and leadership, legislative preparation, and legislative deliberation . . . . .	₱ 228,685,562
1.1 Legislative Direction and Leadership . . . . .	5,042,000
1.2 Legislative Preparation . . . . .	146,546,000
1.3 Legislative Deliberation . . . . .	77,097,562
2.0 <i>Legislative Support Services</i> . For legislative support services, including technical support operations, parliamentary security services, and general administration and support services . . . . .	₱ 58,414,000
2.1 Technical Support Operations . . . . .	18,864,000
2.2 Parliamentary Security Services . . . . .	3,389,000
2.3 General Administration and Support Services . . . . .	36,161,000
<b>Total Current Operating Expenditures, Batasang Pambansa . . . . .</b>	<b>₱ 287,099,562</b>

##### Capital Outlays

3.0 <i>Acquisition of Equipment</i> , For acquisition of equipment . . . . .	₱ 3,000,000
3.1 Acquisition of Equipment . . . . .	3,000,000
<b>Total Capital Outlays, Batasang Pambansa . . . . .</b>	<b>₱ 3,000,000</b>
<b>Total New Appropriations, Batasang Pambansa . . . . .</b>	<b>₱ 290,099,562</b>

##### Special Provisions

1. *Augmentation of Items*. Savings in the appropriations for the Batasang Pambansa may be utilized by the Speaker to augment any item of the Batasan's appropriations for: (a) repair, maintenance and improvement of buildings in the Batasan Complex; (b) necessary expenses relating to the informational program of the Batasan, including the hosting of conferences of international parliamentary organizations and visits of foreign parliamentarians and dignitaries; (c) hiring of temporary employees and for contractual services of experts who will provide technical assistance or expertise in the pursuance of legislative functions and programs; (d) allowances and fringe benefits of staff members, including Secretariat officers and personnel as may be approved pursuant to P.D. No. 985; (e) engaging the services of government or private printers to print bills/resolutions/journals/records/acts of the Batasan and other related publications; (f) purchase, maintenance and improvement of printing and other equipment; and (g) for other official purposes at the direction of the Speaker subject to appropriate auditing rules and regulations.

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2. *Expenses for Official Travel.* The Speaker may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177, the reimbursement of actual and reasonable expenses supported by receipts, incurred during official travel duly authorized by the Speaker in carrying out the legislative functions of the Batasan, subject to pertinent accounting and auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Provisions for the direction and leadership in the implementation of the legislative programs of government	11	<u>₱ 5,042,000</u>
1.2.1	Conceptualization and initiation of legislative proposals	11	45,425,000
1.2.2	Conduct of meetings, public hearings and inquiries in aid of legislation	11	37,237,000
1.2.3	Preparation of legislative proposals and broadening of popular participation	11	<u>63,884,000</u>
	Sub-total, Project 1.2 . . . . .		<u>146,546,000</u>
1.3.1	Conduct of plenary debates and deliberation of legislative proposals	11	<u>77,097,562</u>
2.1.1	Processing of bills, resolutions and other legislative documents, including the conduct of research/legislative reference services	11	7,491,000
2.1.2	Monitoring and documentation of legislative proceedings, including the preparation of Batasan records, journals and other legislative materials	11	8,056,000
2.1.3	Operation and maintenance of the library, archives and museum	11	<u>3,317,000</u>
	Sub-total, Project 2.1 . . . . .		<u>18,864,000</u>
2.2.1	Security and maintenance of peace and order within the Batasan premises	11	<u>3,389,000</u>
2.3.1	Administrative policy formulation, direction and planning	11	7,012,000
2.3.2	Design, implementation and dissemination of information	11	4,845,000
2.3.3	Financial and management activities, including budgeting and accounting	11	3,393,000
2.3.4	Scholarship and training programs	11	1,058,000

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2.3.5	General administrative services, including personnel, property and records management	11	<u>19,853,000</u>
	Sub-total, Project 2.3		<u>36,161,000</u>
3.1.1	Acquisition of equipment	11	<u>3,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 290,099,562</u></u>

## BATASANG PAMBANSA

### GENERAL SUMMARY

#### Current Operating Expenditures

A.1	Batasang Pambansa .....	₱	<u>287,099,562</u>
	Total Current Operating Expenditures .....		<u>287,099,562</u>

#### Capital Outlays

A.1	Batasang Pambansa .....	₱	<u>3,000,000</u>
	Total Capital Outlays .....		<u>3,000,000</u>
	Total New Appropriations, Batasang Pambansa .....	₱	<u><u>290,099,562</u></u>